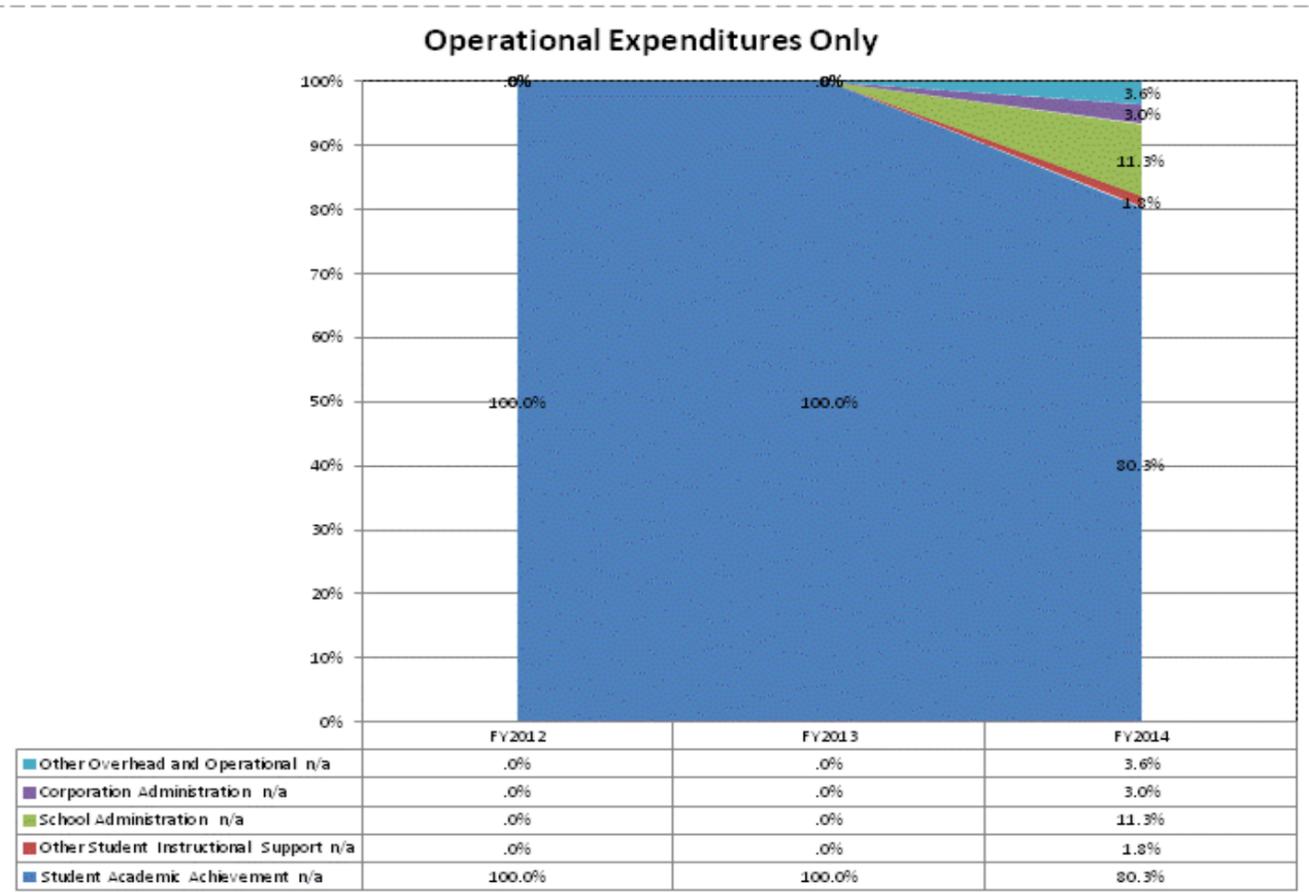
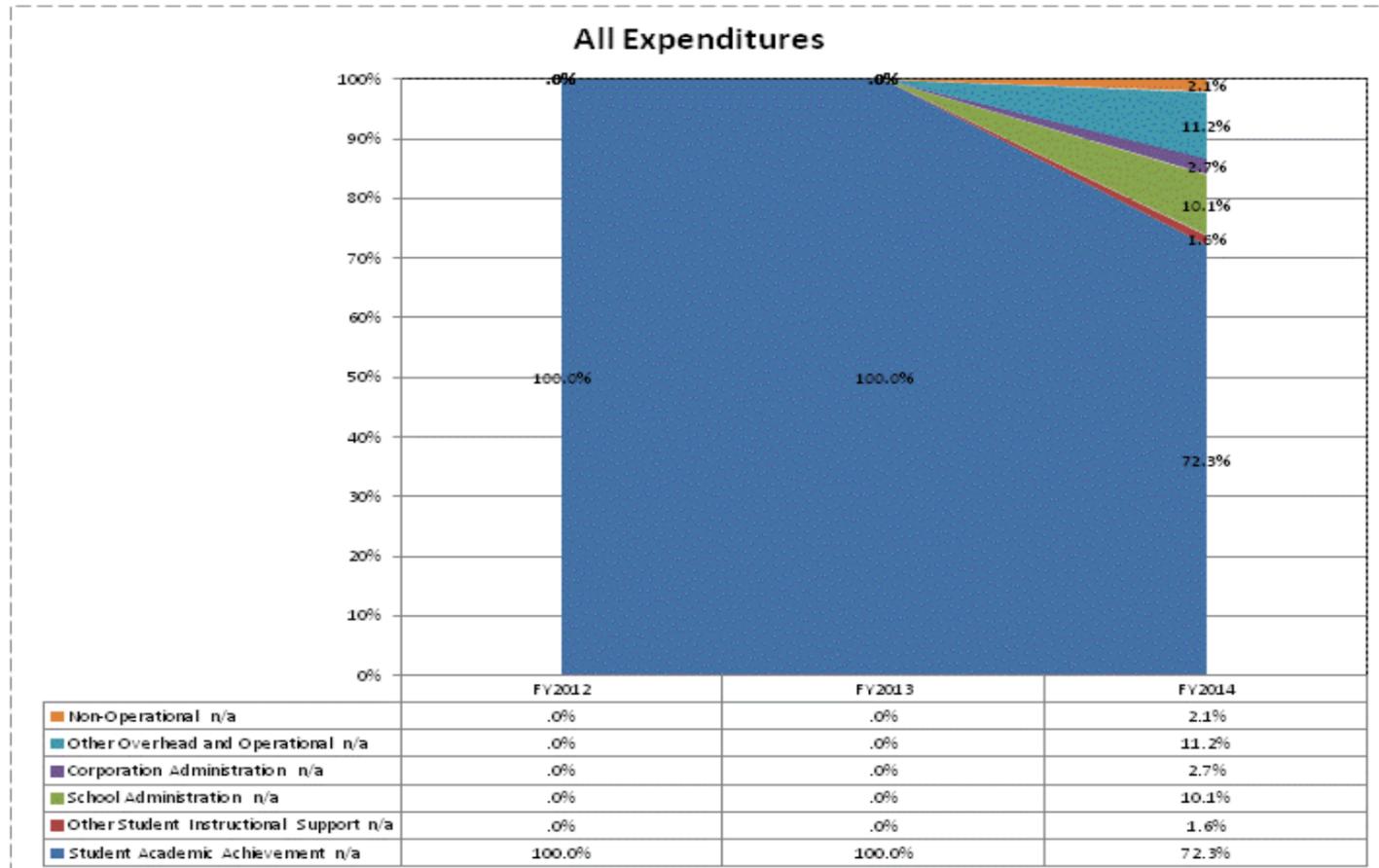


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Burriss Laboratory School (9620)

Burriss Laboratory School (9620)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$0		\$4,798,684	100.0%	\$3,596,054	72.3%
Student Instructional Support	\$0		\$0		\$0	.0%	\$581,774	11.7%
Overhead and Operational Nonoperational	\$0		\$0		\$0	.0%	\$691,580	13.9%
Nonoperational	\$0		\$0		\$0	.0%	\$106,422	2.1%
Grand Total	\$0		\$0		\$4,798,684		\$4,975,831	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			100.0%	84.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Burriss Laboratory School (9620)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$302,316	\$173,595	N/A	N/A	-43%
11100 Regular Programs; Elementary	\$0	\$0	\$1,621,956	\$1,275,536	N/A	N/A	-21%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$1,127,690	\$703,425	N/A	N/A	-38%
11300 Regular Programs; High School	\$0	\$0	\$1,746,722	\$1,235,717	N/A	N/A	-29%
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$28,596	N/A	N/A	N/A
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$50,539	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$6,266	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$19,838	N/A	N/A	N/A
22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$40,731	N/A	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$25,031	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$29,727	N/A	N/A	N/A
25525 Computers Purchased in Lieu of Textbooks	\$0	\$0	\$0	\$7,054	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$4,798,684	\$3,596,054	N/A	N/A	-25%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$42,585	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$17,789	N/A	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$18,488	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$0	\$189,095	N/A	N/A	N/A
24900 Other Support Services, School Administration	\$0	\$0	\$0	\$313,817	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$581,774	N/A	N/A	N/A
Overhead and Operational							
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$23,340	N/A	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$19,474	N/A	N/A	N/A
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$87,147	N/A	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$3,641	N/A	N/A	N/A
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$1,434	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$959	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$122,971	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$2,667	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$25,779	N/A	N/A	N/A
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$349,503	N/A	N/A	N/A
27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$4,339	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$20,663	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$29,665	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$691,580	N/A	N/A	N/A
Nonoperational							
33400 Athletic Coaches	\$0	\$0	\$0	\$50,243	N/A	N/A	N/A
33990 Other Community Services; Other	\$0	\$0	\$0	\$54,748	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$912	N/A	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$519	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$106,422	N/A	N/A	N/A